

ID	Task Name	Duration	Start	Finish	% Complete	October 21		December 11			February 01		March 21			May 11		July 01		August			
						10/20	11/10	12/01	12/22	01/12	02/02	02/23	03/16	04/06	04/27	05/18	06/08	06/29	07/20	08/10	08/31		
1	ATNS HEAD OFFICE ACCOMMODATION PROJECT	626 days	Thu 25/12/11	Thu 28/05/04	3%																		
2	STAGE 1: INITIATION	241 days	Thu 25/12/11	Thu 26/11/12	11%																		
3	Secure EXCO resolution to proceed with the project	0 days	Thu 25/12/11	Thu 25/12/11	100%																		
4	Draft Scope of Works and specification for the Office Building to be procured	5 days	Thu 26/01/15	Wed 26/01/21	100%																		
5	Obtain office building scope of work and specifications approval from PIRC - 1st submission	1 day	Tue 26/02/03	Tue 26/02/03	100%																		
6	Draft Project Plan	15 days	Thu 26/01/22	Wed 26/02/11	90%																		
7	Obtain office building scope of work and specifications approval from PIRC - 2nd submission	1 day	Tue 26/03/10	Tue 26/03/10	100%																		
8	Obtain PITC approval	1 day	Mon 26/03/23	Mon 26/03/23	0%																		
9	Handover office building Scope of Work and specifications to SCM to complete tender Doc.	5 days	Tue 26/03/24	Mon 26/03/30	0%																		
10	Complete office building procurement process (PO)	90 days	Tue 26/03/31	Mon 26/08/03	0%																		
11	Start & Finalise lease negotiations and agreement with the appointed Landlord	30 days	Tue 26/08/04	Mon 26/09/14	0%																		
12	Sign lease agreement	0 days	Mon 26/09/14	Mon 26/09/14	0%																		
13	Handover of office building to ATNS.	3 days	Tue 26/09/15	Thu 26/09/17	0%																		
14	Engage departments on their space requirements	30 days	Fri 26/09/18	Thu 26/10/29	0%																		
15	Prepare and present to PMO and Project Sponsor the Stage Gate 1 Report	10 days	Fri 26/10/30	Thu 26/11/12	0%																		
16	Approval to proceed to Stage Gate 2	0 days	Thu 26/11/12	Thu 26/11/12	0%																		
17	STAGE 2: DESIGN CONCEPT AND VIABILITY (Planning)	44 days	Fri 26/11/13	Wed 27/01/13	0%																		
18	Issue design brief to professional consultants	2 days	Fri 26/11/13	Mon 26/11/16	0%																		
19	Conduct space requirement analysis	10 days	Tue 26/11/17	Mon 26/11/30	0%																		
20	Prepare floor layouts, architectural and interior concept design:	20 days	Tue 26/11/17	Mon 26/12/14	0%																		
21	Design building services	20 days	Tue 26/11/17	Mon 26/12/14	0%																		
22	Prepare concept designs cost estimates	10 days	Tue 26/12/15	Mon 26/12/28	0%																		
23	Present Concept Designs & receive feedback from department	2 days	Tue 26/12/29	Wed 26/12/30	0%																		
24	Prepare and present to PMO and Project Sponsor the Stage Gate 2 Report	10 days	Thu 26/12/31	Wed 27/01/13	0%																		
25	Approval to proceed Stage Gate 3	0 days	Wed 27/01/13	Wed 27/01/13	0%																		
26	STAGE 3: DESIGN DEVELOPMENT (Planning)	62 days	Thu 27/01/14	Fri 27/04/09	0%																		
27	Review feedback from previoures stage	3 days	Thu 27/01/14	Mon 27/01/18	0%																		
28	Update concept design	14 days	Tue 27/01/19	Fri 27/02/05	0%																		
29	Update building services designs	10 days	Tue 27/01/19	Mon 27/02/01	0%																		
30	Complete Design Development	10 days	Mon 27/02/08	Fri 27/02/19	0%																		
31	Design Freeze	0 days	Fri 27/02/19	Fri 27/02/19	0%																		
32	Prepare Local Municipality submission drawings	5 days	Mon 27/02/22	Fri 27/02/26	0%																		
33	Submit for approval buiding plans to the Local Municipality	10 days	Mon 27/03/01	Fri 27/03/12	0%																		
34	Receive building plans approval from Municipality	20 days	Mon 27/03/15	Fri 27/04/09	0%																		

Project: NEW HEAD OFFICE PPR
Date: Tue 26/03/17

Task

Split

Milestone

Summary

Project Summary

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Deadline

Critical

Critical Split

Progress

Manual Progress

ID	Task Name	Duration	Start	Finish	% Complete	October 21			December 11			February 01		March 21			May 11		July 01			August	
						10/20	11/10	12/01	12/22	01/12	02/02	02/23	03/16	04/06	04/27	05/18	06/08	06/29	07/20	08/10	08/31		
35	Prepare and present to PMO and Project Sponsor the Stage Gate 3 Report	5 days	Mon 27/02/22	Fri 27/02/26	0%																		
36	Approval to proceed to Stage Gate 4	0 days	Fri 27/04/09	Fri 27/04/09	0%																		
37	STAGE 4: DOCUMENTATION & PROCUREMENT (Planning)	105 days	Mon 27/04/12	Fri 27/09/03	0%																		
38	Review feedback from previoures stage	3 days	Mon 27/04/12	Wed 27/04/14	0%																		
39	Prepare tender documentation for pricing by the contractor.	5 days	Thu 27/04/15	Wed 27/04/21	0%																		
40	Construction pricing by the contractor	21 days	Thu 27/04/22	Thu 27/05/20	0%																		
41	Approval of the contractor's tender price	10 days	Fri 27/05/21	Thu 27/06/03	0%																		
42	Prepare and present to PMO and Project Sponsor the Stage Gate 4 Report	5 days	Fri 27/06/04	Thu 27/06/10	0%																		
43	Approval to proceed to Stage Gate 5	0 days	Thu 27/06/10	Thu 27/06/10	0%																		
44	Prepare tender documentation for a moving service provider	5 days	Fri 27/06/11	Thu 27/06/17	0%																		
45	Advertise the tender	21 days	Fri 27/06/18	Fri 27/07/16	0%																		
46	Tender evaluations and approval	22 days	Mon 27/07/19	Tue 27/08/17	0%																		
47	Appoint contratcor and sign a contract	13 days	Wed 27/08/18	Fri 27/09/03	0%																		
48	STAGE 5: CONSTRUCTION (Implementation)	228 days	Fri 27/06/11	Tue 28/04/25	0%																		
49	Compile contract documentation	10 days	Fri 27/06/11	Thu 27/06/24	0%																		
50	Contractor agreement signed	0 days	Thu 27/06/24	Thu 27/06/24	0%																		
51	Contractor mobilisation	5 days	Fri 27/06/25	Thu 27/07/01	0%																		
52	Issue drawings and specifications for construction	2 days	Fri 27/06/25	Mon 27/06/28	0%																		
53	Construction period	150 days	Fri 27/07/02	Thu 28/01/27	0%																		
54	Commissioning & OPS readiness	5 days	Fri 28/01/28	Thu 28/02/03	0%																		
55	Practical Completion	0 days	Thu 28/02/03	Thu 28/02/03	0%																		
56	Staff Move-In	10 days	Fri 28/02/04	Thu 28/02/17	0%																		
57	Project snagging	10 days	Fri 28/02/18	Thu 28/03/02	0%																		
58	Block C Internal Demolitions	48 days	Fri 28/02/18	Tue 28/04/25	0%																		
59	Site establishment	3 days	Fri 28/02/18	Tue 28/02/22	0%																		
60	Demolitions	20 days	Wed 28/02/23	Tue 28/03/21	0%																		
61	Fix broken areas and services	10 days	Wed 28/03/22	Tue 28/04/04	0%																		
62	Convert floors to white boxes	10 days	Wed 28/04/05	Tue 28/04/18	0%																		
63	Return Block C building to landlord	5 days	Wed 28/04/19	Tue 28/04/25	0%																		
64	STAGE 6: CLOSE-OUT	7 days	Wed 28/04/26	Thu 28/05/04	0%																		
65	Prepare & approve close-out report	5 days	Wed 28/04/26	Tue 28/05/02	0%																		
66	Formal handover of facilities to FM	2 days	Wed 28/05/03	Thu 28/05/04	0%																		
67	final completion	2 days	Wed 28/05/03	Thu 28/05/04	0%																		
68	Project close-out	0 days	Thu 28/05/04	Thu 28/05/04	0%																		

Project: NEW HEAD OFFICE PPR
Date: Tue 26/03/17

Task

Split

Milestone

Summary

Project Summary

Inactive Task

Inactive Milestone

Inactive Summary

Manual Task

Duration-only

Manual Summary Rollup

Manual Summary

Start-only

Finish-only

External Tasks

External Milestone

Deadline

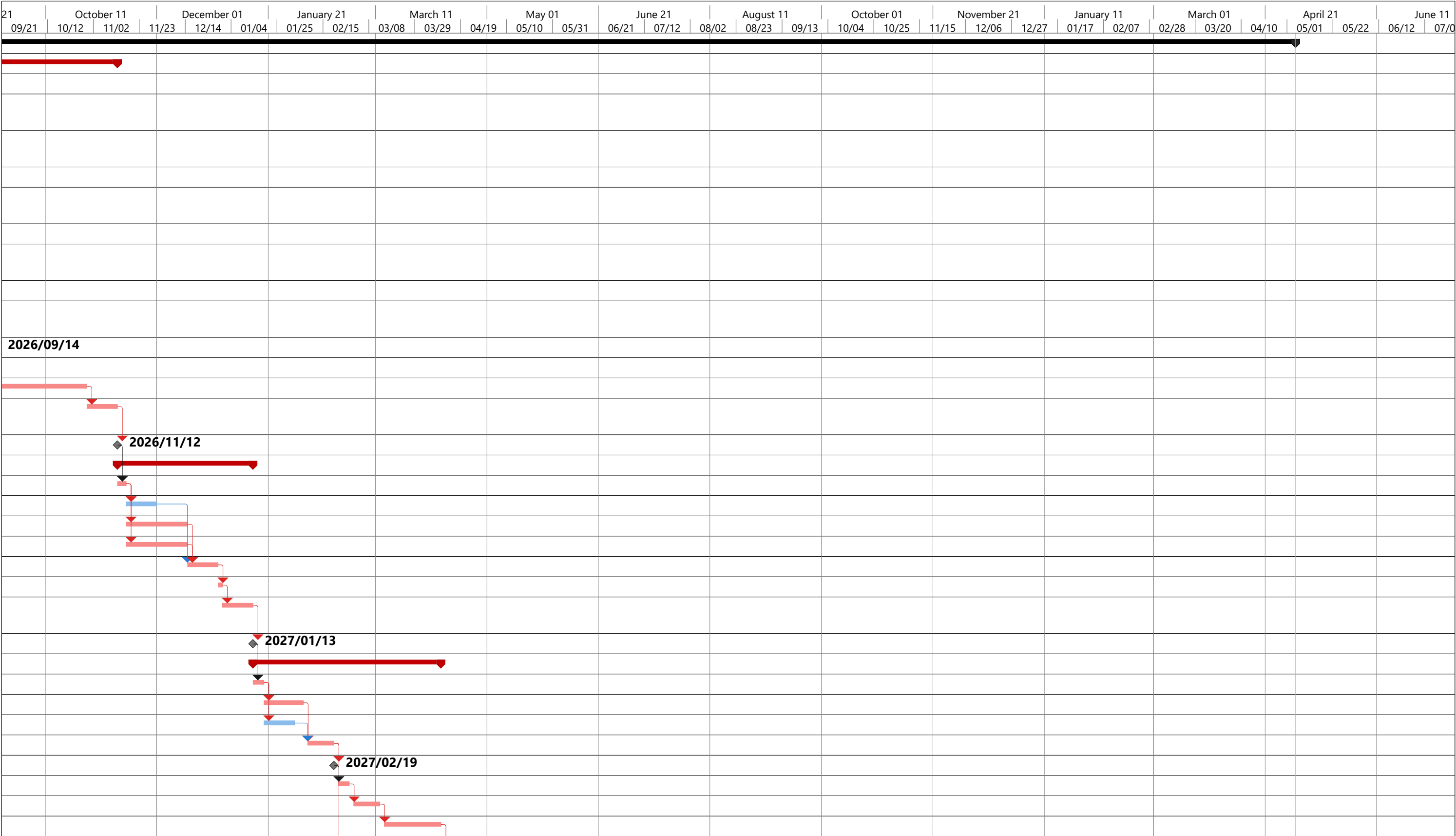
Critical

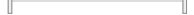
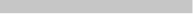
Critical Split

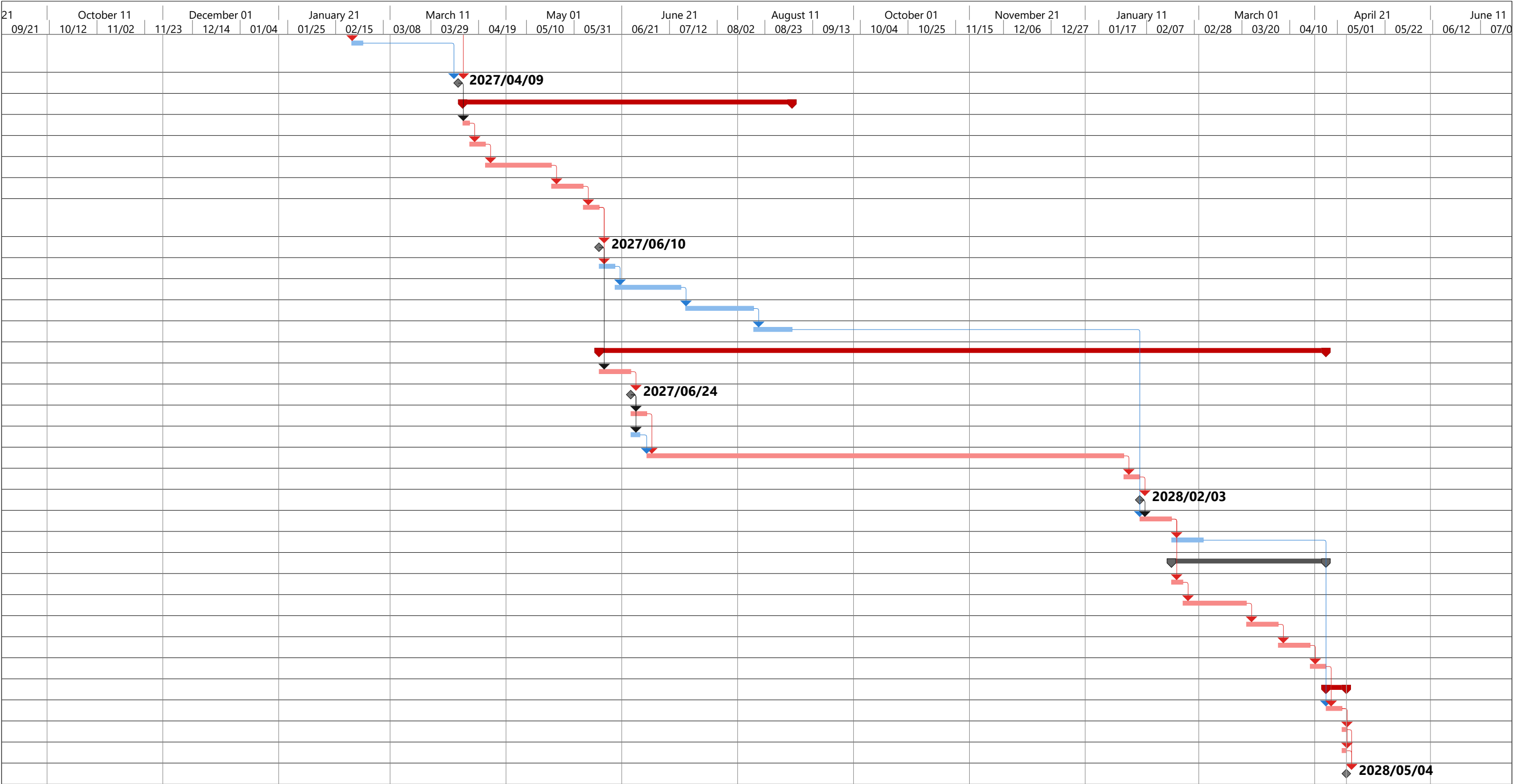
Progress

Manual Progress

Page 2

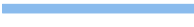


Project: NEW HEAD OFFICE PPR Date: Tue 26/03/17	Task		Inactive Task		Manual Summary Rollup		External Milestone		Manual Progress	
	Split		Inactive Milestone		Manual Summary		Deadline			
	Milestone		Inactive Summary		Start-only		Critical			
	Summary		Manual Task		Finish-only		Critical Split			
	Project Summary		Duration-only		External Tasks		Progress			



Project: NEW HEAD OFFICE PPR
Date: Tue 26/03/17

Task



Inactive Task

Split



Inactive Milestone

Milestone



Inactive Summary

Summary



Manual Task

Project Summary



Duration-only



Manual Summary Rollup



Manual Summary



Start-only



Finish-only



External Tasks



External Milestone



Deadline



Critical



Critical Split



Progress



Manual Progress

